

Renovation Cost Estimates

Name of Park	Types of Renovations Needed		
Peacock Park	Playground accessibility	\$14,500.00	
	Bathhouse renovations/ADA accessibility	\$20,000.00	
	Swimming Pool improvements (ADA accessibility (\$30,000), deck, structure, water slide, chairs, tables)	\$150,000.00	
	Park amenities (trash cans /water fountains, etc.)	\$7,500.00	
	Signage	\$5,000.00	
	Total		
North End Park	Playground accessibility	\$12,000	
	Tree trimming	\$500	
	Ball field/bleacher accessibility	\$4,000	
	Bathroom renovations/ADA accessibility	\$10,000	
	Tennis Court resurfacing*	\$15,000	
	Basketball Court Improvements	\$15,000	
	Picnic Shelter Replacement	\$35,000	
	Area lighting-renovation	\$15,000	
	Park amenities (trash cans /water fountains, etc.)	\$7,500	
	Remove fountain	\$500	
	Signage	\$5,000	
	Parking lot	\$25,000	
Total			\$144,500
*Propose converting to Skateboard Park			
Fairview Park	ADA accessibility to park amenities	\$26,000	
	Access road off Atlantic Street	\$25,000	
	Resurface Parking Lot	\$35,000	
	Bathroom improvements (roof, lighting)	\$5,000	
	Park amenities (trash cans /water fountains, etc.)	\$8,100	
	Signage	\$5,000	
Total			\$104,100
Quail Park	Playground accessibility	\$35,000.00	
	Tree trimming	\$10,000.00	
	Basketball Court Relocation	\$20,000.00	
	Picnic Shelter Relocation	\$10,000.00	
	Park amenities (trash cans /water fountains, etc.)	\$7,500.00	
	Signage	\$5,000.00	

	Total		\$87,500.00
Berkeley Park	ADA accessibility to park amenities/playground surfacing	\$35,000	
	Replace playground equipment	\$50,000	
	Picnic shelter improvements (roof)	\$3,000	
	Park amenities (trash cans /water fountains, etc.)	\$8,000	
	Bathroom repairs (roof)	\$1,000	
	Signage	\$5,000	
	Total		\$102,000
Mina Weil Park	Playground accessibility/surfacing	\$25,000	
	Ball field improvements/ accessibility	\$51,000	
	Shelters/Bathroom Walkway accessibility	\$25,000	
	Area lighting-renovation	\$5,000	
	Park amenities (trash cans /water fountains, fencing, etc.)	\$15,000	
	Tree maintenance	\$3,500	
	Signage	\$5,000	
	Swimming Pool Renovations	\$600,000	
	Additional Parking Spaces	\$25,000	
	Picnic Shelter	\$50,000	
	Total		\$804,500
	Improvements Cost:		
	Recreation Center	\$2,050,000	\$2,050,000
	20,000 sq. ft. building to include:		
	1 - gym		
	Grand Total (Center & Park)	\$2,854,500	
H.V. Brown Park	Playground accessibility/surfacing	\$18,500.00	
	Bathroom replacement	\$100,000.00	
	Ball field improvements/ accessibility	\$35,000.00	
	Bathroom renovations/ADA accessibility	\$10,000.00	
	Picnic Shelter Replacement (2 large shelters)	\$100,000.00	
	Shelters/Bathroom Walkway accessibility	\$25,000.00	
	Area lighting-renovation	\$15,000.00	
	Park amenities (trash cans /water fountains, etc.)	\$11,500.00	
	Fountain restoration	\$50,000.00	
	Signage	\$5,000.00	
	Total		\$370,000.00
Mitchell Park	Playground accessibility	\$10,000.00	
	Playground surfacing	\$13,000.00	
	Area lighting	\$5,000.00	

	Picnic Area - Rebuild	\$10,000.00	
	Signage	\$5,000.00	
	Total		\$43,000.00
South End Park	Playground accessibility	\$10,000	
	Parking Lot	\$20,000	
	Fence Repair	\$10,000	
	Basketball Court Improvements	\$45,000	
	Shade Structure	\$10,000	
	Park amenities (trash cans /water fountains, etc.)	\$7,500	
	Signage	\$5,000	
	Total		\$107,500
Herman Park	ADA accessibility to park amenities	\$45,000	
	Landscaping	\$10,000	
	General maintenance to facilities	\$25,000	
	Picnic shelter improvements (roof, lighting)	\$75,000	
	Park amenities (trash cans /water fountains, etc.)	\$8,000	
	Remove shuffleboard courts	\$5,000	
	Tennis Court repairs	\$20,000	
	Signage	\$5,000	
	Total		\$193,000
Golf Course	Club House Restoration	\$100,000.00	
	Landscaping	\$30,000.00	
	Signage	\$5,000.00	
	Total		\$135,000.00
Foster Center	see Mina Weil Park		
Stoney Creek	Under construction		
			0
Grand Total			4338100

New Facilities Cost Estimates

Neighborhood Park 1 (New Hope Road and Berkeley Ave.)

<u>Cost Estimates</u>	
Land (10 acres)	\$50,000
Playground Equipment	\$40,000
Picnic Shelter	\$44,000
Walking Trail	\$35,000
Park Amenities	<u>\$15,000</u>
Total	\$184,000

Neighborhood Park 1 (Patetown Road)

<u>Cost Estimates</u>	
Land (10 acres)	\$50,000
Playground Equipment	\$40,000
Picnic Shelter	\$44,000
Walking Trail	\$35,000
Park Amenities	<u>\$15,000</u>
Total	\$184,000

Sports Complex (Wayne Memorial Drive)

<u>Cost Estimates</u>	
Land (50 acres)	\$250,000
Playground Equipment	\$75,000
Picnic Shelter (3)	\$100,000
Walking Trail (unpaved)	\$75,000
Ballfields	\$750,000
Splash Park	\$75,000
Concessions/Restroom	\$100,000
Park Amenities	\$50,000
Parking Lot	\$200,000
Total	\$1,675,000

Recreation Center (Wayne Memorial Drive)

Total	\$4,075,000
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Recreation Center*

*Center will include (40,000 sq. ft. @ \$100/sq. ft) – 2 gyms, walking track, fitness/weight rooms, restrooms w/showers & lockers, multipurpose rooms, design fees.

Downtown Park

Cost estimates

Playground Equip	\$50,000.00
Picnic Shelter (1)	\$40,000.00
Splash Park	\$75,000.00
Amphitheater	\$51,000.00
Park Amenities	<u>\$10,000.00</u>

Total **\$226,000**

Greenways/Trails

38.3 miles@ \$700,000/mile)

Total **\$26,810,000**

Total (without Trails) **\$6,344,000**

Total(with Trails) **\$33,154,000**

Proposed Location of New Amenities in Existing Parks

Lighted Soccer fields-

Fairview Park

Cost estimate: \$450,000

Spraygrounds-

Berkeley

Cost estimate: \$75,000

Disc Golf

Berkeley

Cost estimate: \$10,000

Sand volleyball courts

Berkeley \$500

Mina Wiel \$500

Fairview \$500

Cost estimate: \$500 (each)

Skateboard Park

North End Park (convert Tennis Courts)

Cost estimate: \$80,000

Dog Park

Quail Park

Cost estimate: \$25,000

Walking trails-

3/4 mile Berkeley Park \$525,000

3/4 mile Mina Weil Park \$525,000

1/2 mile Quail Park \$350,000

1/2 mile Peacock Park \$350,000

Cost estimate: \$130/linear foot

Total (without Trails) \$641,500

Total(with Trails) \$2,391,500

Health and Safety Issues

ADA

Peacock Park	\$ 64,500.00
Northend	\$ 26,000.00
Fairview	\$ 26,000.00
Quail	\$ 35,000.00
Berkeley	\$ 35,000.00
Mina Weil	\$ 101,000.00
Brown	\$ 88,000.00
Mitchell	\$ 23,000.00
Southend	\$ 45,000.00
Herman	\$ 45,000.00
	\$ 488,500.00

City of Goldsboro
Parks and Recreation Masterplan Cost Estimates
2013-17

Renovation Cost Estimates

			Year 1	Year 2	Year 3	Year 4	Year 5	Future Years
Name of Park	Types of Renovations Needed	Cost Estimates						
<i>Peacock Park</i>	Playground accessibility	\$14,500	\$14,500					
	Bathhouse renovations/ADA accessibility	\$20,000	\$20,000					
	Swimming Pool improvements; ADA Accessibility (\$15,000)* for deck, shade structure, water slide, chairs, tables	\$150,000	\$30,000		\$120,000			
	Park amenities (trash cans /water fountains, etc.)	\$7,500		\$7,500				
	Signage	\$5,000		\$5,000				
	add Walking Trail 1/2 mile	\$100,000						\$ 100,000 \$297,000
<i>North End Park</i>	Playground accessibility	\$12,000	\$12,000					
	Tree trimming	\$500		\$500				
	Ball field/bleacher accessibility	\$4,000	\$4,000					
	Bathroom renovations/ADA accessibility	\$10,000	\$10,000					
	Tennis Court resurfacing* (\$15,000)	\$0						
	Basketball Court Improvements	\$15,000				\$15,000		
	Picnic Shelter Replacement	\$35,000			\$35,000			
	Area lighting-renovation	\$15,000		\$15,000				
	Park amenities (trash cans /water fountains, etc.)	\$7,500		\$7,500				
	Remove fountain	\$500			\$500			
	Parking Lot	\$25,000					\$25,000	
	Signage	\$5,000		\$5,000				
*Propose converting to Skateboard Park	\$80,000				\$80,000		\$209,500	

City of Goldsboro
Parks and Recreation Masterplan Cost Estimates
2013-17

Renovation Cost Estimates

		Year 1	Year 2	Year 3	Year 4	Year 5	Future Years		
Name of Park	Types of Renovations Needed	Cost Estimates							
<i>Golf Course</i>	Club House Restoration					\$100,000			
	Landscaping				\$30,000				
	Signage		\$5,000						
	Total							\$135,000	
<i>Foster Center</i>	see Mina Weil Park								
<i>Stoney Creek</i>	Under construction								
<i>Neighborhood Park 1 (New Hope Road and Berkeley Ave.)</i>		\$184,000			\$50,000	\$50,000	\$84,000	\$184,000	
<i>Neighborhood Park 1 (Patetown Road)</i>		\$184,000				\$50,000	\$134,000	\$184,000	
<i>Sports Complex (Wayne Memorial Drive)</i>		\$1,675,000					\$1,675,000	\$1,675,000	
<i>Downtown Park</i>		\$226,000		\$100,000	\$126,000			\$226,000	
<i>Recreation Center</i>		\$4,075,000					\$4,075,000	\$4,075,000	
<i>Greenways/Trails</i>		\$700,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$575,000	\$700,000
			\$517,500	\$635,100	\$627,000	\$816,000	\$870,000	\$6,993,000	\$10,458,600