Renovation Cost Estimates

Name of Park	Types of Renovations Needed		
Peacock Park	Playground accessibility	\$14,500.00	
	Bathhouse renovations/ADA accessibility	\$20,000.00	
	Swimming Pool improvements (ADA accessibility (\$30,000), deck, st structure, water slide, chairs, tables)	\$150,000.00	
	Park amenities (trash cans /water fountains, etc.)	\$7,500.00	
	Signage	\$5,000.00	
	Total		\$197,000.00
North End Park	Playground accessibility	\$12,000	
North Lind I dik	Tree trimming	\$500	
	Ball field/bleacher accessibility	\$4,000	
	Bathroom renovations/ADA accessibility	\$10,000	
	Tennis Court resurfacing*	\$15,000	
	Basketball Court Improvements	\$15,000	
	Picnic Shelter Replacement	\$35,000	
	Area lighting-renovation	\$15,000	
	Park amenities (trash cans /water fountains, etc.)	\$7,500	
	Remove fountain	\$500	
	Signage	\$5,000	
	Parking lot	\$25,000	
	Total	. ,	\$144,500
*Propose	e converting to Skateboard Park		
Fairview Park	ADA accessibility to park amenities	\$26,000	
	Access road off Atlantic Street	\$25,000	
	Resurface Parking Lot	\$35,000	
	Bathroom improvements (roof, lighting)	\$5,000	
	Park amenities (trash cans /water fountains, etc.)	\$8,100	
	Signage	\$5,000	
			\$104,100
	Total		
Quail Park	Playground accessibility	\$35,000.00	
Qualit aik	Tree trimming	\$10,000.00	
	Basketball Court Relocation	\$20,000.00	
	Picnic Shelter Relocation	\$10,000.00	
	Park amenities (trash cans /water fountains, etc.)	\$7,500.00	
	Signage	\$5,000.00	
	Signage	75,000.00	

Total \$87,500.00

			40.,000.00
Ded de Ded	ADA	¢25.000	
Berkeley Park	ADA accessibility to park amenities/playground surfacing	\$35,000	
	Replace playground equipment	\$50,000	
	Picnic shelter improvements (roof)	\$3,000	
	Park amenities (trash cans /water fountains, etc.)	\$8,000	
	Bathroom repairs (roof)	\$1,000	
	Signage	\$5,000	
	Total		\$102,000
	Total		7102,000
Mina Weil Park	Playground accessibility/surfacing	\$25,000	
	Ball field improvements/ accessibility	\$51,000	
	Shelters/Bathroom Walkway accessibility	\$25,000	
	Area lighting-renovation	\$5,000	
	Park amenities (trash cans /water fountains, fencing, etc.)	\$15,000	
	Tree maintenance	\$3,500	
	Signage	\$5,000	
	Swimming Pool Renovations	\$600,000	
	Additional Parking Spaces	\$25,000	
	Picnic Shelter	\$50,000	
	Total	γ30,000	\$804,500
	Improvements Cost:		φου 1,500
	Recreation Center	\$2,050,000	\$2,050,000
	20,000 sq. ft. building to include:	72,030,000	72,030,000
	1 - gym		
	Grand Total (Center & Park)	\$2,854,500	
	Grand Total (Center & Fark)	Ş2,834,300	
H.V. Brown Park	Playground accessibility/surfacing	\$18,500.00	
	Bathroom replacement	\$100,000.00	
	Ball field improvements/ accessibility	\$35,000.00	
	Bathroom renovations/ADA accessibility	\$10,000.00	
	Picnic Shelter Replacement (2 large shelters)	\$100,000.00	
	Shelters/Bathroom Walkway accessibility	\$25,000.00	
	Area lighting-renovation	\$15,000.00	
	Park amenities (trash cans /water fountains, etc.)	\$11,500.00	
	Fountain restoration	\$50,000.00	
	Signage	\$5,000.00	
	Total		\$370,000.00
Mitchell Park			
	Playground accessibility	\$10,000.00	
	Playground surfacing	\$13,000.00	
	Area lighting	\$5,000.00	

	Picnic Area - Rebuild Signage Total	\$10,000.00 \$5,000.00	\$43,000.00
South End Park	Playground accessibility Parking Lot Fence Repair	\$10,000 \$20,000 \$10,000	
	Basketball Court Improvements	\$45,000	
	Shade Structure	\$10,000	
	Park amenities (trash cans /water fountains, etc.)	\$7,500	
	Signage	\$5,000	
	Total		\$107,500
Herman Park	ADA accessibility to park amenities	\$45,000	
	Landscaping	\$10,000	
	General maintenance to facilities	\$25,000	
	Picnic shelter improvements (roof, lighting)	\$75,000	
	Park amenities (trash cans /water fountains, etc.)	\$8,000	
	Remove shuffleboard courts	\$5,000	
	Tennis Court repairs	\$20,000	
	Signage	\$5,000	
	Total		\$193,000
Golf Course	Club House Restoration	\$100,000.00	
doij course	Landscaping	\$30,000.00	
	Signage	\$5,000.00	
	Total		\$135,000.00
Foster Center	see Mina Weil Park		
Stoney Creek	Under construction		
		0	
Grand Total			4338100

New Facilities Cost Estimates

Neighborhood Park 1 (New Hope Road and Berkeley Ave.)

Cost Estimates

Land (10 acres)	\$50,000
Playground Equipmei	\$40,000
Picnic Shelter	\$44,000
Walking Trail	\$35,000
Park Amenities	\$15,000

Total \$184,000

Neighborhood Park 1 (Patetown Road)

Cost Estimates

 Land (10 acres)
 \$50,000

 Playground Equipmer
 \$40,000

 Picnic Shelter
 \$44,000

 Walking Trail
 \$35,000

 Park Amenities
 \$15,000

Total \$184,000

Sports Complex (Wayne Memorial Drive)

Cost Estimates

Land (50 acres)	\$250,000
Playground Equipmei	\$75,000
Picnic Shelter (3)	\$100,000
Walking Trail (unpave	\$75,000
Ballfields	\$750,000
Splash Park	\$75,000
Concessions/Restroo	\$100,000
Park Amenities	\$50,000
Parking Lot	\$200,000

Total \$1,675,000

Recreation Center (Wayne Memorial Drive)

Total \$4,075,000

Recreation Center*

^{*}Center will include (40,000 sq. ft. @ \$100/sq. ft) – 2 gyms, walking track, fitness/ weight rooms, restrooms w/showers & lockers, multipurpose rooms, design fees.

Downtown Park

Cost estimates

 Playground Equip
 \$50,000.00

 Picnic Shelter (1)
 \$40,000.00

 Splash Park
 \$75,000.00

 Amphitheater
 \$51,000.00

 Park Amenities
 \$10,000.00

Total \$226,000

Greenways/Trails

38.3 miles@ \$700,000/mile)

Total \$26,810,000

Total (without Trails) \$6,344,000

Total(with Trails) \$33,154,000

Proposed Location of New Amenities in Existing Parks

Lighted Soccer fields-

Fairview Park

Cost estimate: \$450,000

Spraygrounds-

Berkeley

Cost estimate: \$75,000

Disc Golf

Berkeley

Cost estimate: \$10,000

Sand volleyball courts

Berkeley \$500 Mina Wiel \$500 Fairview \$500

Cost estimate: \$500 (each)

Skateboard Park

North End Park (convert Tennis Courts)

Cost estimate: \$80,000

Dog Park

Quail Park

Cost estimate: \$25,000

Walking trails-

 3/4 mile
 Berkeley Park
 \$525,000

 3/4 mile
 Mina Weil Park
 \$525,000

 1/2 mile
 Quail Park
 \$350,000

 1/2 mile
 Peacock Park
 \$350,000

Cost estimate: \$130/linear foot

Total (without Trails) \$641,500

Total(with Trails) \$2,391,500

Health and Safety Issues

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Peacock Park \$ 64,500.00

Northend \$ 26,000.00

Fairview \$ 26,000.00

Quail \$ 35,000.00

Berkeley \$ 35,000.00

Mina Weil \$ 101,000.00

Brown \$ 88,000.00

Mitchell \$ 23,000.00

Southend \$ 45,000.00

Herman \$ 45,000.00

\$ 488,500.00

Renovation Cost Estimates			Year 1		2 Year 3	Year 4	Year 5	Future
		Cost						Years
Name of Park	Types of Renovations Needed	Estimates						
Peacock Park	Playground accessibility	\$14,500	\$14,500					
	Bathhouse renovations/ADA accessibility	\$20,000	\$20,000					
	Swimming Pool improvements;	\$150,000	\$30,000		\$120,000			
	ADA Accessibility (\$15,000)* for deck, shade structure, water slide, chairs, tables							
	Park amenities (trash cans /water fountains, etc.)	\$7,500		\$7,500				
	Signage	\$5,000		\$5,000				
add	Walking Trail 1/2 mile	\$100,000						\$ 100,000 \$297,000
North End Park	Playground accessibility	\$12,000	\$12,000					
	Tree trimming	\$500		\$500				
	Ball field/bleacher accessibility	\$4,000	\$4,000					
	Bathroom renovations/ADA accessibility	\$10,000	\$10,000					
	Tennis Court resurfacing* (\$15,000)	\$0						
	Basketball Court Improvements	\$15,000				\$15,000		
	Picnic Shelter Replacement	\$35,000			\$35,000			
	Area lighting-renovation	\$15,000		\$15,000				
	Park amenities (trash cans /water fountains, etc.)	\$7,500		\$7,500				
	Remove fountain	\$500			\$500			
	Parking Lot	\$25,000					\$25,000	
	Signage	\$5,000		\$5,000				
*Propo	ose converting to Skateboard Park	\$80,000				\$80,000		\$209,500

Renovation Co	st Estimates		Year 1	Year 2	Year 3	Year 4	Year 5	Future	
		Cost						Years	
Name of Park	Types of Renovations Needed	Estimates							
Fairview Park	ADA accessibility to park amenities	\$26,000	\$26,000						
	Access road off Atlantic Street	\$25,000				\$25,000			
	Resurface Parking Lot	\$35,000				\$35,000			
	Bathroom improvements (roof, lighting)	\$5,000		\$5,000					
	Park amenities (trash cans /water fountains, etc.)	\$8,100		\$8,100					
	Signage	\$5,000		\$5,000					
add	Lighted Soccer fields-	\$450,000					250000	200000	
add	Sand Volleyball	\$500			500				\$554,600
Quail Park	Playground accessibility	\$35,000	\$35,000						
	Tree trimming	\$10,000		\$10,000					
	Basketball Court Relocation	\$20,000				\$20,000			
	Picnic Shelter Relocation	\$10,000				\$10,000			
	Park amenities (trash cans /water fountains, etc.)	\$7,500		\$7,500					
	Signage	\$5,000		\$5,000					
add	Dog Park	\$25,000			\$25,000				
add	Walking Trail 1/2 mile	\$100,000					25000	75000	\$212,500
Berkeley Park	ADA accessibility to park amenities/playground surfacing	\$35,000	\$35,000						
	Replace playground equipment	\$50,000			\$50,000				
	Picnic shelter improvements (roof)	\$3,000	\$3,000						
	Park amenities (trash cans /water fountains, etc.)	\$8,000		\$8,000					
	Bathroom repairs (roof)	\$1,000			\$1,000				
	Signage	\$5,000		\$5,000					
add	Walking Trail 3/4 mile	\$150,000			75000	75000			
add	Disc Golf	\$10,000		10000					
add	Sprayground	\$75,000		75000					
add	Sand Volleyball	\$500	500						
									6227 500

\$337,500

Renovation Cost Estimates		Year 1	Year 2	Year 3	Year 4	Year 5	Future		
		Cost						Years	
Name of Park	Types of Renovations Needed	Estimates							
Mina Weil Park	Playground accessibility/surfacing	\$25,000	\$25,000						
	Ball field improvements/ accessibility	\$51,000	\$51,000						
	Shelters/Bathroom Walkway accessibility	\$25,000	\$25,000						
	Area lighting-renovation	\$5,000		\$5,000					
	Park amenities (trash cans /water fountains, fencing, etc.)	\$15,000		\$15,000					
	Tree maintenance	\$3,500		\$3,500					
	Signage	\$5,000		\$5,000					
	Swimming Pool Renovations	\$600,000		\$300,000	\$150,000	\$150,000			
	Additional Parking Spaces	\$25,000			\$25,000				
	Picnic Shelter	\$50,000				\$50,000			
	Improvements Cost:								
	Recreation Center (\$2,050,000)								
	20,000 sq. ft. building to include:								
	1 - gym								
add	Sand Volleyball	\$500		500					
add	Walking Trail 3/4 mile	\$150,000					75000	75000	\$955,000
H.V. Brown Park	Playground accessibility/surfacing	\$18,500	\$18,500						
	Bathroom replacement	\$100,000					\$100,000		
	Ball field improvements/ accessibility	\$35,000	\$35,000						
	Bathroom renovations/ADA accessibility	\$10,000	\$10,000						
	Picnic Shelter Replacement (2 large shelters)	\$100,000				\$100,000			
	Shelters/Bathroom Walkway accessibility	\$25,000	\$25,000						
	Area lighting-renovation	\$15,000		\$15,000					
	Park amenities (trash cans /water fountains, etc.)	\$11,500		\$11,500					
	Fountain restoration	\$50,000					\$50,000		
	Signage	\$5,000		\$5,000					
	Total								\$370,000

Renovation C	ost Estimates	Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Future Years	
Name of Park	Types of Renovations Needed	Estimates							
Mitchell Park	Playground accessibility	\$10,000	\$10,000						
	Playground surfacing	\$13,000	\$13,000	4					
	Area lighting	\$5,000		\$5,000					
	Picnic Area - Rebuild	\$10,000		\$10,000					
	Signage	\$5,000		\$5,000					
	Total								\$43,000
South End Park	Playground accessibility	\$10,000	\$10,000						
	Parking Lot	\$20,000				\$20,000			
	Fence Repair	\$10,000	\$10,000						
	Basketball Court Improvements	\$45,000					\$45,000		
	Shade Structure	\$10,000		\$10,000					
	Park amenities (trash cans /water fountains, etc.)	\$7,500		\$7,500					
	Signage	\$5,000		\$5,000					
	Total								\$107,500
Herman Park	ADA accessibility to park amenities	\$45,000	\$45,000						
	Landscaping	\$10,000		\$10,000					
	General maintenance to facilities	\$25,000	\$25,000						
	Picnic shelter improvements (roof, lighting)	\$75,000					\$75,000		
	Park amenities (trash cans /water fountains, etc.)	\$8,000		\$8,000					
	Remove shuffleboard courts	\$5,000				\$5,000			
	Tennis Court repairs	\$20,000			\$20,000				
	Signage	\$5,000		\$5,000					
	Total								\$193,000

Renovation Co	ost Estimates	Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Future Years	
Name of Park	Types of Renovations Needed	Estimates						Tears	
Golf Course	Club House Restoration	\$100,000					\$100,000		
	Landscaping	\$30,000				\$30,000	. ,		
	Signage	\$5,000		\$5,000					
	Total								\$135,000
Foster Center	see Mina Weil Park								
Stoney Creek	Under construction								
Neighborhood Park	k 1 (New Hope Road and Berkeley Ave.)	\$184,000				\$50,000	\$50,000	\$84,000	\$184,000
Neighborhood Park	k 1 (Patetown Road)	\$184,000					\$50,000	\$134,000	\$184,000
Sports Complex (W	ayne Memorial Drive)	\$1,675,000						\$1,675,000	\$1,675,000
Downtown Park		\$226,000			\$100,000	\$126,000			\$226,000
		44 075 000						ć 4 075 000	44.075.000
Recreation Center		\$4,075,000						\$4,075,000	\$4,075,000
Greenways/Trails		\$700,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$575,000	\$700,000